All children deserve space to heal

Although this year presented many challenges, Family House remained committed to keeping families together by providing a home away from home for children with cancer and other life-threatening illnesses.

On the cover: Camille, age 7, and her family stay at Family House when Camille receives treatment for medical conditions related to being born prematurely.

Pictured below: Camille, with her brother Holden, engaging in a music session with Director of Family Services, Paul Goold.

Photography by Marco Sanchez.
We've accomplished a great deal together!

After 22 wonderful years at the helm, and with mixed emotions and tremendous gratitude, it is time for me to retire.

We have accomplished a great deal together, and I hope you’re all as proud of your role in our growth to serve more families as I am. Without a doubt, expanding capacity to 80 families per night has been the greatest accomplishment in our 42-year history.

Now that the challenge of Covid has lessened, Family House has already begun to return to a robust volunteer program, full of activities to provide the compassionate care for which Family House is known. The culture we’ve created together will continue to help children and their families get through the most difficult time of their lives; I couldn’t be prouder to know that the values and best practices we’ve adopted are solidly in place.

I hope you’ll join me in welcoming Katherine Thompson who will start as our next CEO on August 1.

I have known Katherine as the consummate professional in the nonprofit sector for many years and have every confidence that Family House will continue to flourish under Katherine’s compassionate leadership and care for our community. I will be working with Katherine to ensure a seamless transition through the end of the year.

To see the courage and compassion that characterizes all that is best about our community for the past 22 years has been the honor of my life. Working alongside my colleagues to extend dignity to everyone who walks through our doors is the impetus that launched Family House in 1981, and has only grown since then, thanks to all of you.

With endless gratitude,
Alexandra E. Morgan
Chief Executive Officer

"To see the courage and compassion that characterizes all that is best about our community for the past 22 years has been the honor of my life."
– Alexandra E. Morgan
“Family House took a huge weight off my shoulders.”

Hiedi and her 12-year-old daughter, Natassia, travel from Lodi to stay at Family House for two weeks every month while Natassia receives treatment at UCSF Benioff Children’s Hospital for Ewing’s Sarcoma, a rare cancer that occurs in bones or in soft tissue around bones.
Welcome Katherine Thompson incoming CEO

The Board of Directors of Family House is pleased to announce the appointment of Katherine Thompson as the next CEO.

An accomplished philanthropy executive, Katherine joins Family House with a passion for the arts, culture, and community.

Katherine will come on board on August 1 and Alexandra E. Morgan will stay on in an advisory capacity through the end of 2023. Family House was supported by Koya Partners, the nation’s premier search firm dedicated to mission-driven organizations, to place Katherine in this role.

Katherine brings more than 20 years of experience in nonprofit administration, development, and communications, with a focus on building community.

At Grace Cathedral, Katherine led development, communications, and arts programming for more than 10 years, helping the cathedral and its leaders grow fundraising, reputation, engagement and reach for the spiritual heart of a compassionate city.

Katherine holds a B.A. in Political Science from the University of California at Santa Barbara. She lives in San Rafael with her husband, Jeff, their daughter, Clementine, and their Aussiedoodle, Ohgee. We look forward to welcoming Katherine to the Family House community!

“Family House is the most generous expression of compassion and hospitality that I’ve experienced in our welcoming city, made possible by an extraordinarily committed staff, board, and community.”

– Katherine Thompson
Johnny’s Story

With a free spirit and a heart full of love, 6-year-old Johnny rides his wheelchair around Family House with a giant smile on his face. He’s bursting with positive energy and always stops to play and chit chat.

Four years ago, Johnny was diagnosed with a rare autoimmune disease called Juvenile Dermatomyositis (JDM) with Calcinosis Universalis. JDM results in weak muscles and impairs physical function in severe cases.

“Family House has been a huge help to us financially and emotionally,” said Martina and Aldrich, Johnny’s mom and dad.

“It was a relief knowing we had a place to stay, while my son continues his treatment and follow-up appointments at UCSF,” said Martina. Their family came to Family House from Houston, Texas in 2022.

“We feel the homey vibe here.”
Johnny has gotten into the groove at Family House. He loves to sing and dance, and he really enjoys engaging in music sessions.

Johnny is a kindhearted kid who has many friends. Our staff quickly won his heart with uplifting acts of kindness, like toys from Fozzy’s toy room. For Johnny, it is a welcome treat that can make all the difference after a day of doctor appointments at the hospital.

Back home, he finds happiness in controlling Mario and Luigi in the popular Super Mario video game. He loves the challenge of navigating a colorful 3D world, defeating enemies, collecting power, and leveling up.

He’s also hands-on when it comes to playing with LEGO®s and painting with his mom.
Our mission & core values

Founded in 1981, Family House serves as a home away from home for families of children with cancer and other life-threatening illnesses by providing physical comfort and emotional support, free from financial concerns.

Family
Providing an environment where families naturally connect and find hope, comfort, and healing within each other.

Compassion
Support for families who endure the most trying experience of their lives is central to our mission.

Care
Affordability is not a factor for parents looking for world class care for their child’s life-threatening illness.

Sanctuary
Providing a safe, comfortable, worry-free living environment enables families to focus on their healing.

Community
Providing opportunities for 5,000 volunteers annually to make an impact on the lives of our families.

Camille, age 7, her brother Holden, age 10, and her dad Camron. From Modesto, Camille's family stays at Family House to be near UCSF Benioff Children's Hospital when Camille receives treatment for medical conditions related to being born prematurely.
2022 Financials
(Unaudited)

INCOME

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Special Event Proceeds</td>
<td>$1,801,414</td>
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<tr>
<td>Individuals</td>
<td>$1,646,687</td>
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<tr>
<td>Corporations/Foundations</td>
<td>$1,104,649</td>
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<td>Transfer from Reserves</td>
<td>$499,820</td>
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<td>Other Income &amp; Interest</td>
<td>$225,123</td>
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<td>Planned Giving</td>
<td>$52,485</td>
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**TOTAL INCOME** $5,330,178

EXPENSES

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<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Program Services</td>
<td>$3,786,456</td>
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<tr>
<td>Fundraising &amp; Outreach</td>
<td>$962,120</td>
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<tr>
<td>Management &amp; General</td>
<td>$581,602</td>
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**TOTAL EXPENSES** $5,330,178

**Highlights**

In 2022, $3,786,456 was spent serving families in need. Diverse income sources and sound fiscal oversight ensure we deliver on our mission and meet annual operating costs of more than $5.3 million.

Simultaneously, $4,536,038 was received in 2022 for the Fund for the Future Campaign to ensure long term financial security.
"I don’t know what we’d do without Family House."

Mariela, Ricardo and their 3-year-old son Roman, first came to Family House in 2021 (from their home near Chico, California) when Roman was diagnosed with acute myeloid leukemia (AML), a type of blood cancer.

Last year, the family returned to Family House in July for Roman’s second bone marrow transplant. They returned home this spring and continue to visit for follow-up medical appointments.
# 2022 Impact

- **Number of guests**: 1,928
- **Nights of rest**: 16,000
- **Families served**: 672
- **Days of stay (average)**: 14

## Patients' Diagnosis

<table>
<thead>
<tr>
<th>Diagnosis</th>
<th>Percentage</th>
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<tbody>
<tr>
<td>Oncology/Hematology</td>
<td>34%</td>
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<tr>
<td>Fetal/Neonatal Treatment</td>
<td>28%</td>
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<tr>
<td>Other Life Threatening Illness</td>
<td>22%</td>
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<tr>
<td>Cardiac Care</td>
<td>16%</td>
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</table>

## Patients' Location

<table>
<thead>
<tr>
<th>Location</th>
<th>Percentage</th>
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</thead>
<tbody>
<tr>
<td>California (excludes Bay Area)</td>
<td>74%</td>
</tr>
<tr>
<td>Bay Area</td>
<td>16%</td>
</tr>
<tr>
<td>Outside of California</td>
<td>10%</td>
</tr>
</tbody>
</table>
Thanks for your support

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Platinum Transparency 2022
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Four Star Charity
Candid.